

ANNUAL REVIEW 2013-2014



THERE'S A GREATER NEED FOR

CARE
WHEN THERE'S NO HOPE FOR
CURE



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During the year, Ms. Ambika Narayan took over from Mr. Shashank Kekre as the new President of Rotary Bangalore Indiranagar.

“There is a greater need for care
When there is no hope for cure”



15 Years of In-Patient Service
18 Years of Home Care Service
Over 14,000 lives touched

The Bangalore Hospice Trust

A Joint Project Of

The Indian Cancer Society (Karnataka Chapter) and Rotary Bangalore Indiranagar

Old Airport –Varthur Main Road, Marathahalli, Kundalahalli Gate, Bangalore -560037.

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MANAGING TRUSTEE'S REPORT



It is a matter of great satisfaction that Palliative Care and Hospice Care are becoming more acceptable to the medical community at large. This is also reflected in the larger number of referrals that Karunashraya got during the year. Also the hospice care now appears to be more acceptable to families who are now more than willing to leave their loved ones in our care.

This has prompted us to seriously look at expanding our facilities. The plans for adding 24 more beds and an administrative block to our current facility are underway. This will go a long way in reaching out to many more patients who need our care.

This year we also relooked at our staffing, adding additional staff where required, to maintain the high standard of care that we have always provided.

We have been seriously looking at Palliative Care education and our efforts in this regards will bear fruit soon and hopefully go a long way in providing information and training to those medical personnel keen on pursuing Palliative care as a career.

Our patients and their families continue to be our centre of attention and all our efforts are focused in providing the best care, both medical and emotional, to them.

I must put on record the contribution of our staff at all levels, who have worked tirelessly to provide a high standard of care and contributed to the efficient working of the organisation.

I would like to acknowledge our volunteers who contributed their time and effort and have become important members of our team.

I would also like to put on record my gratitude to my fellow trustees for their guidance and contribution during the year.

I would also like to thank those who have contributed both financially and in kind during the year. My special thanks to Navajbai Ratan Tata Trust, Glaxosmithkline Pharmaceuticals Ltd and Hans foundation, who are a source of committed funding and give us confidence to carry on our work with zeal and dedication.

I quote from Elizabeth Kubler Ross:

“Learn to get in touch with silence within yourself, and know that everything in this life has purpose. There are no mistakes, no coincidences, all events are blessings given to us to learn from.”

Projects

End of the road is where our journey begins!

At Karunashraya, our work is all about welcoming advanced cancer patients into our midst with compassion and trying to make their lives pain free, comfortable and peaceful as they spend their remaining days in the idyllic surroundings of our hospice. To this end, we are involved in a range of palliative care activities that include homecare, inpatient care, education and training.

Our Activities

Three major activities of Bangalore Hospice Trust are In-Patient total care service, Home care service and Education...

The Karunashraya Team's objectives have always been and will remain:

- To alleviate pain and related symptoms.
- To alleviate emotional trauma for both patients and care givers.
- To ensure better quality of life at every step
- To counsel the patient's family in order to give them fortitude to accept and deal with the situation and to provide bereavement and post bereavement support.
- To heighten awareness of palliative care

In-Patient Care

If anything can help advanced cancer patients to feel better, it would be the sprawling, green, beautiful and well designed facility at Karunashraya. Here, patients are admitted with the objective of alleviating pain and other distressing symptoms. Our team of Palliative Care professionals is trained to deal with the psychological and spiritual needs of the patients. The nursing staff is especially competent in handling their intensive minute-to-minute physical requirements. Thus with the care of our well-trained and competent team of doctors, nurses, family counselors, physiotherapists, volunteers and administrative staff, they begin to heal spiritually and to come to terms with their illness.

Together, they form a formidable support system that is difficult for patients' families to provide in their homes during the last stages of Cancer.

The 50 bed In-patient facility has been in operation for over 15 years now, extending care to over 11,000 patients, of which over 6,200 have breathed their last peacefully and with dignity after being given professional and compassionate care and comfort.

Home Care

Karunashraya has been providing home based care to advanced cancer patients for nearly two decades now. In fact the home care program, which sends trained professionals to patient's homes so that they could be cared for in their own familiar surroundings, was the first compassionate activity undertaken by Bangalore Hospice Trust.

The Home Care Team consists of multi disciplinary nurses and social workers who provide Palliative Care to patients and their families in and around Bangalore. They not only work to alleviate physical pain, but also provide psychological support in the form of counseling for patients and their families.

In case the team feels that the patient would benefit from In-patient care, the patient is advised accordingly.

This service is used by many patients, some of whom alternate between hospice care and home care, and still others who prefer to stay at home with their loved ones.

Over 3,100 patients have been cared for in the comfort of their own homes, of which 1,500 have passed away pain free and peacefully.

Education

In the 18 years of existence, Bangalore Hospice Trust has been able to generate a pool of expertise and experience in the field of Palliative Care and runs several educational programmes in order to spread, share and exchange knowledge in the field.

Health Assistants Training Programme

Under this residential programme, socio-economically challenged adult women are trained as Health Assistants to be employed post certification in the hospice or deployed as care-givers to families who need such assistance. During the six-month programme, they are provided free food and lodging and paid a stipend. Eighteen batches have been successfully trained. The programme serves a dual purpose – providing girls with economic stability through a vocation; and filling a much-needed void in our society for trained home nurses.

Post-Graduate Palliative Training Programme

Bangalore Hospice Trust has signed an MOU with Cardiff University, UK, for a joint programme in Palliative care and serves as a resource center for students pursuing diploma or masters in palliative care. Bangalore Hospice Trust can now avail of expertise to devise short-term programmes for health care professionals, local doctors and nurses.

Satellite Hospices

As a charitable institution, Karunashraya's resources are limited. However, to extend our outreach, Karunashraya trains staff and provides knowhow about palliative care to other charitable organizations rendering similar services.

MOUs have been signed with seven satellite hospices in Chennai, Kalyanpur, Mangalore, Nagpur, Puttur, Shimoga and Vellore. BHT serves in an ongoing consultancy capacity and continues to provide Continuing Medical Education (CME) for the staff of these hospices which includes internship for their staff.

Our Karunashraya family grew once again during the year. We congratulate and extend our warm welcome to the below mentioned:

27 May: Dr. Babita, our Medical Officer
10 July: Mr. Ganesh Kumar, our Physiotherapist
22 November: Dr. Rashmi, our Consultant - Physical & Medical Rehabilitation
09 December: Mr. M.L.Suresh Babu, our Chief Executive Officer
27 January: Mr. Girish.B.K, our Manager - Admin & HR
10 February: Ms. Geetha Suresh, our Nursing Tutor
11 February: Maria Sonia, our Counsellor
11 March: Sr.Rose Mathew, our Nursing Superintendent
14 March: Keziah Rani, our Reception/Admin Asst

Re-structuring within the Board of Trustees

Karunashraya saw the winds of change in April 2013. Mr. Kishore S Rao took charge as the Chairman from being the Managing Trustee, Dr. Simha took over as the Medical Director from the position of a Chairman and Mr. Gurmeet S Randhawa took charge as the Managing Trustee.

Soft Launch for our Neuro Rehabilitation service

In 2013, the Board of Trustees embarked on a new endeavour. Sensing a niche yet growing need and in extending its palliative care services, they set up a Neurological Rehabilitation center that will provide services through the Outpatient Department (OPD) and Home Care Services. The Centre helps patients with neurological disorders ranging from Cerebro-vascular disease, Parkinson's disease and Movement Disorders to Myelopathy among others to achieve functional independence beyond being medically stable.



Our Calendar of Events!

25th April - Alcon - Community Partnership day

30 members from Alcon visited Karunashraya as part of their Community Partnership Program. The enthusiastic group of volunteers extended support in the kitchen, decorated the place, organised games for the nurses and entertainment for the patients which was thoroughly enjoyed by all.

1st May - Memorial Day

Our patients, their relatives and staff celebrated our 14th Memorial Day at the hospice with joy and gratitude. Our supporters - the Fern's community provided the evening's entertainment and another volunteer choreographed the songs and dances for our nurses, which was a great hit. The program was enjoyed by all.

14th May - TCS World 10 K Marathon

Our enthusiastic team along with our supporters participated in the World TCS 10 K Majja run to create awareness for Karunashraya. It was indeed a day filled with majja.

21st May - Cardiff University exam

17 students from all across India convened at Karunashraya to attend their examination for MSc/ Diploma in palliative medicine offered by Cardiff University.

26th May – Bike Event

The usual calm and serene ambience of Karunashraya heard roars of power when 4 Super bikes entered our facility. Avid bikers and bike enthusiast posed for an action photograph and interacted with the bike owners. After an exciting ride, they caught up with friends over a leisurely lunch, browsed through books and participated in games



7th July - Whitefield Heritage Walk

Conservation Architect Ms. Krupa Rajangam, organized the Walk in aid of Karunashraya, offering participants a unique opportunity to go back in time, experience Whitefield's colonial era and learn about one man's vision to create a Eurasian and Anglo-Indian Utopia in India. Karunashraya hosted an information desk during the screening at which walkers donated generously. The walk was thoroughly insightful and enjoyable, laced with Krupa's personal brand of humor and spicy tid-bits of anecdotal oral history. It helped with both awareness creation and raising funds for the organization.



9th August - Larsen & Toubro conduct a clothes drive

As part of their CSR initiative L&T conducted a clothes donation drive within their organization for Karunashraya. This not only helped with an in-kind donation but also with awareness being created for Karunashraya.

10th August - Volvo Visit

A group of 25 people from Volvo visited Karunashraya as part of their CSR initiative to provide entertainment and support to the patients and staff of Karunashraya. Activities ranged from singing, dancing and helping the kitchen staff.

23rd August - Cisco Partner program

Hema and Gulbano attended the Cisco NGO partners meet to further identify ways of working together.

30th August - Awareness camp at Mugalur

An awareness camp about cancer and Karunashraya was held at Mugalur in joint collaboration with the St.John's Medical College and Hospital. Approx 55 people from Mugalur and the surrounding 7 other villages attended the awareness camp.



October - Joy of Giving Campaign

We participated in the Joy of Giving campaign by putting up our wish trees at several corporate houses and other communities. The campaign was a huge success on both fronts - fundraising and the awareness creation for palliative care and Karunashraya. It was indeed a joy to be a part of the campaign.



4th October - Yahoo Team visit

A team of 15 people from Yahoo visited Karunashraya as part of their CSR initiative to provide games for the nurses. The girls thoroughly enjoyed the session which refreshed their minds thereby improving the quality of care they provide to our patients.

20th October - Intel team visit

15 people from Intel Visited Karunashraya and provided a morning of music and laughs to our patients. The patients enjoyed the session so thoroughly that it extended beyond the scheduled 1 hour program!! Thank you intel.

25th October - World Hospice Day

World Hospice and Palliative Care Day is a 'unified day of action to celebrate and support hospice and palliative care around the world'. On October 25, 2013, Karunashraya commemorated this day with a fund raiser. We in association with Play On, proudly presented an evening of four rib tickling one act plays, 'The Philadelphia', 'Sure Thing', 'The Universal Language' and 'The Problem' designed and directed by Asish Sen. The evening was attended by people who love us thereby helping us to further spread the message of care and love.



2nd November - Diwali celebrations

Karunashraya celebrated Diwali on 2 November, 2013. Our well wishers and a group of enthusiasts from I Volunteer visited Karunashraya all charged up, not only to brighten the place but to also brighten the lives of our patients and staff. Games were played, diya's were lit and crackers were burst. The place was filled with laughter and warmth. We thank all our supporters for coming in and adding life to the days of our patients.

20th November - SB Manghnani Visit

The Trustees of the S.B. Manghnani Trust (New Horizon School) visited Karunashraya to donate 50 new blankets, 2 boxes of biscuits for our patients and to learn more about our services.

29th November - Deloitte Directors visit to celebrate their Impact day!

Senior directors from Deloitte visited Karunashraya to further learn about our services and identify ways to extend support to us. This visit culminated in Karunashraya being one of their chosen charities for the year. A team of 30 members from Deloitte also spent the day here extending support in areas of gardening, kitchen support, collaterals and entertainment session for both patients and staff. The patients and staff thoroughly enjoyed the session. Thank you Deloitte!

30th November - ITC Team visit

A 15 member team from ITC visited Karunashraya to learn about the place and to provide diversional therapy for the patients and staff. The patients enjoyed the song and dance session so much that they refused to accept that the session was over



11th January - Capgemini visit

A 30 member team from Capgemini visited Karunashraya to spend the day by volunteering and providing entertainment for our patients and staff. The patients and staff had a great time escaping reality for a while.

27th January - Venus Technologies team visit

A group of people from Venus technologies visited Karunashraya to learn of our services and later extended support by donating groceries, medicines and food for the staff of Karunashraya

4th February - World Cancer Day

On the occasion of World Cancer Day, a representative from Karunashraya visited the National Public School, Indiranagar, to address the school assembly about the services being offered at Karunashraya. This led us to conduct a donation drive within the school, where little children became our brand ambassadors.

6th February - TCS team visit

15 members from TCS visited us to provide entertainment for our patients and staff in the form of dance and games which was enjoyed by all.

6th February - JP Morgan visit

Senior directors from JP Morgan visit Karunashraya to identify various methods of engaging with each other.

17th February - Chairman of the Rotary Foundation visit

The current chairman of the Rotary Foundation Rtn. D K Lee visited Karunashraya on February 17, 2014. On arrival he was welcomed by Rtn. Gurmeet, our Managing Trustee and Rtn. Dr. Simha our Medical Director. Mr. Gurmeet shared a presentation on the story of Karunashraya following which Mr. Lee was given a tour of the facility. Mr. Lee was highly impressed with the facility, the services offered and the commitment of the Karunashraya team. This is what he had to say at the end of his visit 'This is the best Rotary Foundation project I have seen since I became a Rotarian'.

21st February - Intel Team entertainment

The Intel music team provided entertainment for our patients and staff at Karunashraya. The lively session was enjoyed by all.



25th February - Rtn. Dr. Alisson Miles visit

Rtn. Dr. Alisson Miles from the UK visited Karunashraya to study our project and identify various resources for the Uni-vocational exchange program. This will lead to Dr. Babita and Ms. Archana visiting UK in September for a 3 week training program in their respective fields.

7th March - Cancer Awareness talk at Huawei

As part of Huawei's Women's day initiative program, we organized a cancer awareness campaign targeting their women employees. Dr. Rani Bhatt from HCG offered to deliver the very informative talk. This initiative will lead to Karunashraya running an awareness campaign followed by a fundraising initiative in April.

22nd March - Sophia's School team visit

The Principal and Parents Association of Sophia's school visited us to handover the in-kind donations that we had requested for and to learn of our services. They have donated a month's requirement of provisions and medical consumables.

27th March - Chief Marketing Officer of GE and team visit

The Chief Marketing Officer of GE, South Asia and his team visited Karunashraya. They were happy to make a generous donation and learnt about the services offered by us. They have promised to identify ways in which we could further work together.

27th March - Wipro Team visit

A team from Wipro visited us to deliver a substantial amount of white bed sheets, pillow covers and towels as requested by us. The team also learnt of our services and will identify ways of further engaging with us.

Case Study

Suma(name changed), sold flowers for a living. She ignored the growth of the lump in her breast thinking 'it has something to do the summer heat!'. Only when the pain due to the lump became unbearable did she visit a surgeon, who diagnosed it to be a case of carcinoma in her left breast.

Suma, an advanced breast cancer patient was admitted to Karunashraya in acute distress – suffering from severe pain, nausea, breathing difficulties and also mentally and physically exhausted.

Though Suma had married young, her married life had been full of suffering. Her husband had passed away due to a heart attack and only two of her four daughters were married. Her immediate concern after being diagnosed with cancer was to get her daughter married and settled. Hailing from a very poor family, Suma's unmarried daughter was severely malnourished and owned not more than one pair of clothes. Taking pity on this poor girl's condition, that staff at Karunashraya provided her with clothes and food.

As per Suma's last wish, a loan was taken and arrangements had been made in all grandeur for her daughter's engagement. Suma went home happily to be a part of the ceremony. However, things took an unfortunate turn when the bridegroom cancelled the ceremony a day before the engagement, fearing that the bride would also have cancer as he strongly believed cancer to be a contagious disease.

This incident left Suma in a state of shock and depression. Suma's general condition began to worsen almost immediately.

It was at this point, that Suma returned to Karunashraya. She was mentally disturbed and her health condition was far too worse. The team at Karunashraya, held Suma's hand and counseled both Suma and her daughter, assuring them of our support and our promise to get past this episode together. The psychological support and the encouragement extended by our team ensured that her daughter did not resort to any extreme step and continued working. Suma was happy knowing that Karunashraya was there to take care of her daughter. This reassurance was all that she needed, and she breathed her last, two days after.

Covered in debts and being poor to begin with, Suma's daughter was unable to mobilize funds for her mother's funeral. Karunashraya once again extended a helping hand and helped organize funds towards Suma's funeral expenses.

Suma's daughter who continues to work, recently visited us to thank the staff of Karunashraya for their timely help and support. She now believes that the nurses at Karunashraya are her only family! She also mentioned that she will be forever grateful to those who made sure, that her mother passed on in peace and with dignity, who had otherwise seen only pain and suffering.

Beyond the call of duty – a Health Assistant's perspective

Fear. That was my reaction when I first saw the patients here at Karunashraya. I thought I would not last here for even a month, and that I would soon be on my way back home. Well, that was me four years ago when I joined karunashraya, immediately after completing my DNC. I would now like to share a few glimpses of my wonderful journey with Karunashraya till date.

When I expressed my feelings of fear and my thoughts to return home, it was my seniors at the hospice who counseled me and asked me to work for a year and then decide.

During my initial days, I walked up to the wards without any motivation. With the gradual passing of time, I began having good experiences and liking the patients too.

The patients here at Karunashraya are very different in comparison to the patients we see in other hospitals; reason being - the patients in Karunashraya are incurable and the disease has ravaged throughout the patients system, leaving us, to only focus on making the patient comfortable and peaceful till their end. To the extent possible, we try and alleviate the pain of our patients.

The fact that we not only provide free food, accommodation and medication for our patients, we also ensure that their dignity is maintained. This is one of the reasons i like working here!

I have also recently begun going on home visits. This provides me with an opportunity to meet more patients and their families, and help in reducing their physical, emotional and psychosocial needs. I thank god as I am able to teach innumerable families on the methods of wound care, which is an important aspect in maintaining the dignity of our patient.

An episode that will remain in my heart for years to come is when I was visiting the home of an elderly couple, the lady being the patient.

On one such visit, the lady said, “Sister, I am feeling tired.” I told her, “Eat well, drink lots of tender coconut.” The couple started crying immediately upon hearing this. I was stunned. I asked the lady “Did I say anything wrong? Why are you crying?”. Their response was, “It costs us twenty rupees for tender coconuts and we don’t have a single rupee! We haven’t even eaten for the past two days.”

My heart broke listening to this and I teared up too. I immediately gave them all the money that I had (Rs 50) and asked them to first have a meal.

On seeing the fifty rupee note, they fell at my feet saying “You are like God” and folded their hands. All I could say was, “Please don’t do that, just consider me as your daughter and bless me”. They blessed me and embraced me. I spoke a few words of consolation and left.

This experience is one of the many unforgettable ones that is etched in my heart. All of my colleagues and their families are very blessed, as we receive the blessings of hundreds of such patients every day.

I have now understood and also strongly believe that – to have the opportunity to work here is God’s grace. I now love my job and am thankful for following the advise of my seniors!

- Pushpalatha

Spoken from the Heart – A Volunteer’s perspective!

My memory of Karunashraya goes back to the year 1998, as this was the only visible building on the entire stretch of the road, on my way to work to ITPL. I did not know then, what it was; but figured out later that it was a cancer care centre.

14 years later, my office shifted to a 5 minute walk away from Karunashraya. A few months later I suddenly had the urge to volunteer somewhere as I strongly believed that I could change the lives of others beyond those of my own family. Co incidentally I was also reading a book that said “volunteer every day and that will change your life”. Karunashraya was the answer to all of this.

I then began volunteering at Karunashraya, every weekday since June 2012. I extend support by feeding patients, shaving those who are in need of one, talking to them and by helping organize music therapy sessions every month with support from our Intel music band.

I vividly remember 4-5 patients with whom I shared a special bond. Each of them, have given me invaluable lessons for life.

The first patient close to my heart was a very active and cheerful middle aged gentleman, who loved reading magazines and books. Although his condition began deteriorating soon after admission, he continued reading. In fact, he participated in an essay contest that was conducted by one of the magazines he subscribed to. Hoping to have won the contest, he constantly checked for the results. Being a man of gratitude, he taught me to be thankful and to always wish good things for others.

The second one is a middle aged person who I used to feed. During each of our lunch sessions he always turned the FM radio on, which helped me relax as it gave me a break from my hectic work. He taught me the importance of being humble and respectful toward others.

The third was a young boy who had just joined his college. Being a bright, thoughtful and creative person he had the habit of writing poems & notes in his diary every day. One day, he shared a few of his collected writings, some of which touched my heart so deeply that I simply took photos as part of my learning’s in life.

My fourth was a very young, married and a good looking engineer. When I met him, i could not believe that he had terminal cancer. He survived for only 2 days after admission. He taught me that life was not fair and that we must carry on each day with a smile no matter what!

My fifth managed to stay at Karunashraya for over a year. The fact that he was a patient did not deter him from extending help to others in any capacity that he could do so. He taught me that no matter what we are going through, we should and must, always lend a helping hand to those in need of one.

One of my greatest learning while volunteering here is, my deep knowledge and understanding of death. While that knowledge may sometimes de-moralise or de-motivate a person, it also helps one to begin living each day with its complete awareness, thereby making us fearless, stress free and innovative by bringing out the best in us. Life suddenly falls in perspective...

I will continue to treasure the memories of my other friends at karunashraya, who will always live on in my mind.

I thank Karunashraya, its staff and management for their noble and dedicated service, to bring smiles on the faces of the patients they care for.

- Deepak

Donors

As many as 3081 donors have contributed to the income of the Trust during the year. A list of donors who have contributed Rs.1,00,000/- and above is appended to this report.

The Navajbai Ratan Tata Trust continue to extend support by funding towards towards patient care.

The HANS Foundation continues to extend support towards administration and patient care.

Glaxo and Smith Kline continues to extend support by funding towards our Medical expenses.

The Trustees on their own accord and on behalf of our patients place on record their deep appreciation and grateful thanks to all the donors – if not for their support and faith, we would not be able to render the service we have set out to do.

*What we do is less than a drop in the ocean. But if it were missing, the ocean would lack something. - **Mother Teresa***



*We make a living by what we get. We make a life by what we give. - **Winston S. Churchill***

Donations of Rs.100,000/- and above in 2013 - 2014

THE ESTATE OF LATE. SMT. SAVITHI SASTRY	1500000.00
M/s RMZ ECOWORLD INFRASTRUCTURE PVT. LTD.	1214000.00
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Slab of gross salary (in Rs) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	0	0	0
5,000 – 10,000	5	61	66
10,000 – 25,000	5	11	16
25,000 – 50,000	0	1	1
50,000 – 1,00,000	1	2	3
Greater than 1,00,000	1	0	1
Total	12	75	87

Highest paid staff salary during the year Rs.5,52,000/-

Lowest paid staff salary during the year Rs.38,400/-

The Board of Trustees offer their services on honorary basis. Total amount paid to the Trustees for the year ending 31st March, 2014 stands at Rs.0/-(rupees zero)

BANGALORE HOSPICE TRUST**Balance Sheet as at 31st March**

(All amounts in INR)

Particulars	Note No.	2014	2013
Sources of Funds			
Capital Funds	1	235,403,697	197,017,096
Current Liabilities	2	1,754,171	258,872
		237,157,868	197,275,968
Application of Funds			
Fixed Assets	3	13,447,686	12,979,398
Investments	4	6,500,000	2,500,000
Current Assets			
Cash & Cash Equivalents	5	210,975,184	176,841,748
Other Current Assets	6	6,234,998	4,954,822
Total		237,157,868	197,275,968

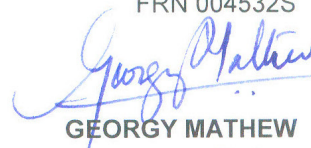
Significant accounting policies and Notes to Accounts - Note 12

As per our report of even date attached

For VARMA & VARMA
Chartered Accountants
FRN 004532S


GURMEET SINGH RANDHAWA
Managing Trustee


KALA DEVARAJAN
Treasurer


GEORGY MATHEW
Partner
M. No. 209645

Place: Bangalore
Date: 20-09-2014

Place: Bangalore
Date: 20/9/2014



BANGALORE HOSPICE TRUST**Income and Expenditure Account for the year ended 31st March**

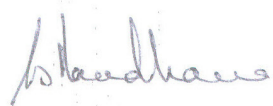
(All amounts in INR)

Particulars	Note No.	2014	2013
Income			
Donations Received	7	29,868,443	28,647,554
Interest Received	8	14,328,778	13,961,761
Other Receipts	9	1,241,100	1,538,791
Total Income		45,438,321	44,148,106
Expenditure			
Employee Benefits Expenses	10	12,134,331	9,259,369
Other Expenses	11	10,199,114	9,086,090
Depreciation Expense	3	1,864,818	1,711,315
Total Expenditure		24,198,263	20,056,774
Excess of Income over Expenditure for the year		21,240,058	24,091,332
Less: Funds transferred for Project Expansion Fund		-	4,500,000
Balance of Income over Expenditure / (Expenditure over Income) for the year transferred to general fund		21,240,058	19,591,332

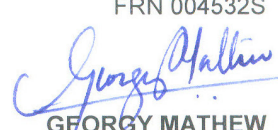
Significant accounting policies and Notes to Accounts - Note 12

As per our report of even date attached

For VARMA & VARMA
Chartered Accountants
FRN 004532S


GURMEET SINGH RANDHAWA
Managing Trustee


KALA DEVARAJAN
Treasurer


GEORGY MATHEW
Partner
M. No. 209645

Place: Bangalore
Date: 30-09-2014

Place: Bangalore
Date: 20/9/2014



BANGALORE HOSPICE TRUST

Notes forming part of Balance Sheet as at 31st March

Note 3
Fixed Assets

Name of the Asset	Rate	GROSS BLOCK (AT COST)					DEPRECIATION				(All amounts in INR)	
		Opening balance as on 1-Apr-2013	Additions during the		Deletions during the year	Closing Balance as on 31-Mar-2014	Opening balance as on 1-Apr-2013	For the year	Deletion during the year	Closing Balance as on 31-Mar-2014	As On 31-Mar-2014	As On 31-Mar-2013
			More than 180 days	Less than 180 days								
Building	5%	610,858	-	-	-	610,858	297,009	15,692	-	312,701	298,157	313,849
	10%	28,770,249	235,500	249,342	-	29,255,091	19,898,390	923,203	-	20,821,593	8,433,498	8,871,859
	10%	-	-	50,400	-	50,400	-	2,520	-	2,520	47,880	-
	10%	2,740,205	-	-	-	2,740,205	1,203,044	153,716	-	1,356,760	1,383,445	1,537,161
Plant & Machinery												
	15%	355,587	16,952	-	-	372,539	183,756	28,317	-	212,073	160,466	171,831
	15%	231,507	3,768	-	-	235,275	137,951	14,599	-	152,550	82,725	93,556
	15%	213,980	-	-	-	213,980	153,958	9,003	-	162,961	51,019	60,022
Medical Surgical Equipments	15%	62,531	-	-	-	62,531	44,991	2,631	-	47,622	14,909	17,540
	15%	384,575	25,277	19,729	-	429,581	156,423	39,494	-	195,917	233,664	228,152
	15%	270,148	-	-	-	270,148	115,353	23,219	-	138,572	131,576	154,795
	15%	178,220	34,478	-	-	212,698	37,641	26,259	-	63,900	148,798	140,579
Solar Lighting Systems	15%	54,000	-	-	-	54,000	25,812	4,228	-	30,040	23,960	28,188
	80%	1,764,210	234,300	-	-	1,998,510	1,721,537	221,578	-	1,943,115	55,395	42,673
	100%	1,153,874	-	-	-	1,153,874	1,153,873	1	-	1,153,874	-	1
	100%	387,900	-	-	-	387,900	387,900	-	-	387,900	-	-
Rainwater Harvest	15%	95,052	-	-	-	95,052	26,377	10,301	-	36,678	58,374	68,675
	15%	-	-	3,483	-	3,483	-	261	-	3,222	-	-
	15%	-	-	200,901	-	200,901	-	15,068	-	15,068	185,833	-
	15%	17,100	-	-	-	17,100	4,745	1,853	-	6,598	10,502	12,355
Cocoon Steamer	15%	204,916	-	-	-	204,916	15,369	28,432	-	43,801	161,115	189,547
	15%	-	40,490	-	-	40,490	-	6,074	-	6,074	34,416	-



BANGALORE HOSPICE TRUST

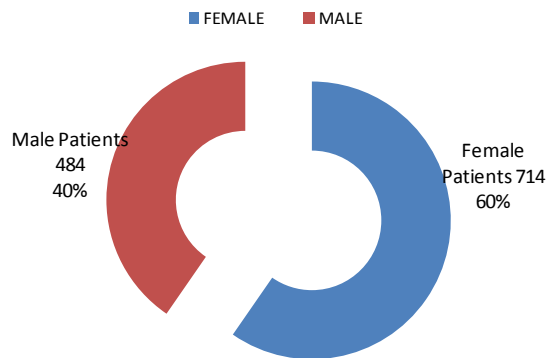
Notes forming part of Balance Sheet as at 31st March

Note 3
Fixed Assets

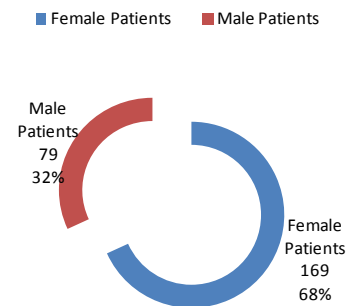
Name of the Asset	Rate	GROSS BLOCK (AT COST)					DEPRECIATION				WDV	
		Opening balance as on 1-Apr-2013	Additions during the		Deletions during the year	Closing Balance as on 31-Mar-2014	Opening balance as on 1-Apr-2013	For the year	Deletion during the year	Closing Balance as on 31-Mar-2014	As On 31-Mar-2014	As On 31-Mar-2013
			More than 180 days	Less than 180 days								
Computer & Accessories												
Computer & Printer	60%	248,904	123,187	-	-	372,091	221,462	90,377	-	311,839	60,252	27,443
Real Time Biometric	60%	-	14,885	-	-	14,885	-	8,931	-	8,931	5,954	-
Furniture & Fixtures												
Furniture And Fixtures	10%	647,896	471,820	312,546	-	1,432,262	305,657	97,033	-	402,690	1,029,572	342,239
Curtain Fittings	10%	64,397	-	-	-	64,397	49,370	1,503	-	50,873	13,524	15,027
Godrej Steel Almirah	10%	29,609	-	-	-	29,609	5,416	2,419	-	7,835	21,774	24,193
Vehicles												
Tata - Winger	15%	647,958	-	-	647,958	-	335,088	46,931	382,019	-	-	312,870
Auto Rickshaw	15%	692,504	-	-	-	692,504	373,816	47,803	-	421,619	270,885	318,688
Nano Cars	15%	-	-	561,988	-	561,988	-	42,149	-	42,149	519,839	-
Motor Cycle TVS - Xi	15%	25,440	-	-	-	25,440	17,285	1,223	-	18,508	6,932	8,155
Current Year Total		39,851,620	1,200,657	1,398,389	647,958	41,802,708	26,872,223	1,864,818	382,019	28,355,022	13,447,686	12,979,398
Previous Year Total		38,906,530	604,999	340,091	-	39,851,620	25,160,908	1,711,315	-	26,872,223	12,979,398	13,745,622



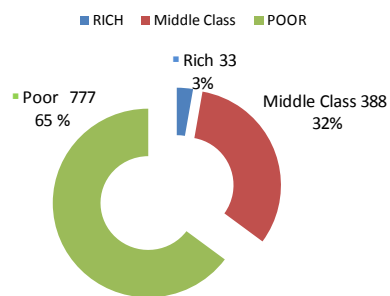
Total In-patients



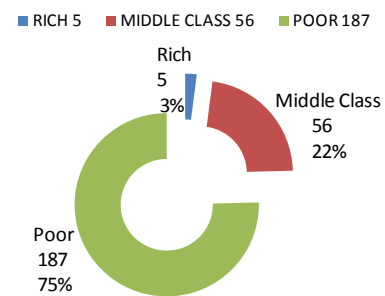
Total Home Care patients



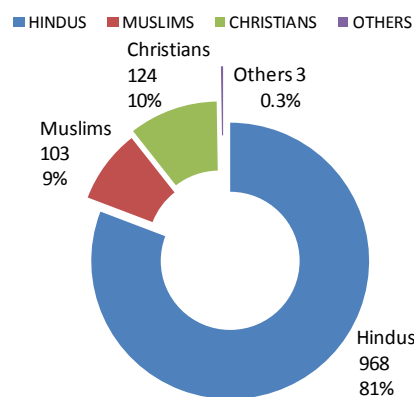
Economic Profile



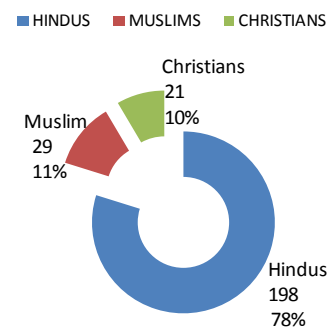
Economic Profile



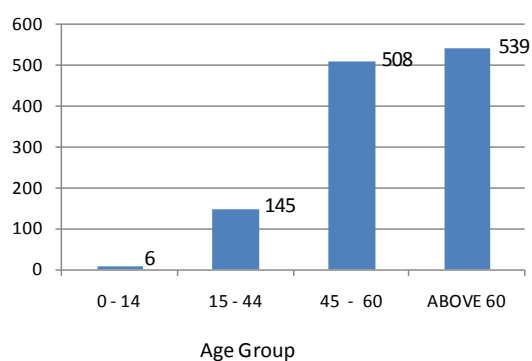
Religion



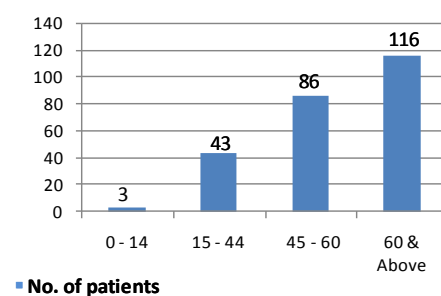
Religion



Age



Age



Don't cry because it's over, smile because it happened.

- Dr. Seuss



You only live once, but if you do it right, once is enough.

- Mae West



Things change. And friends leave. Life doesn't stop for anybody. - **Stephen Chbosky**



You cannot believe in God until you believe in yourself.

- Swami Vivekananda

ANNUAL REVIEW 2013-2014

THERE'S A GREATER NEED FOR

CARE
WHEN THERE'S NO HOPE FOR
CURE



The Bangalore Hospice trust

A Joint Project Of The Indian Cancer Society (Karnataka Chapter) and
Rotary Bangalore Indiranagar

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